

## Major County Goals Targeted for Completion by July 1, 2012

- Approve and fund a plan for addressing jail overcrowding
  - Begin construction of expanded jail
  - Establish a “Alternatives to Incarceration” program
- Identify and place an option on land for industrial development
- Bring in two large industrial expansions/or additions to the county and 2 large retailers
- Increase fund balance to \$2 million (and \$1 million more in FY 2013)
- Finalize the Comprehensive Land Use Plan
- Select and construct an alternative to Glen Alpine Convenience Center
- Establish a master list of current and potential grants supported by the county
- Obtain approval for \$2 million in new grants
- Establish IT department
- Inventory of building upgrade needs
- Build up EMS emergency funds to \$1 million by July 1, 2012
- Establish a county-wide comprehensive personnel policy